

PROPOSED CAPITAL IMPROVEMENTS — FUNDED AND PARTIALLY FUNDED: PARKS AND COMMUNITY SERVICES

<u>Project #</u>	<u>Project Name</u>	<u>Planning Sector</u>	<u>Council District</u>	<u>Estimated Cost (\$1,000)</u>	<u>Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)</u>							<u>Responsible Dept/Agency</u>	<u>Funding Source</u>
					<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
PLN-100466	New Walks and Trails For Trinity River Vision	TBD	TBD	\$1,360	\$435	\$350	\$435	\$140				Parks and Community Services	2004 General Obligation Bond
PLN-100467	General Park Development-Lakeland Properties	TBD	TBD	\$200	\$200							Parks and Community Services	2004 General Obligation Bond
PRK-100046	Walk and Trail Replacement	Downtown, Eastside, Far West, Northside, Southeast, Southside, TCU/Westcliff	1 - Citywide, 2 - Espino, 3 - Silcox, 8 - Hicks, 9 - Davis	\$1,415	\$48	\$337	\$433	\$597				Parks and Community Services	2004 General Obligation Bond
PRK-100047	Playground Replacement	Arlington Heights, Citywide, Eastside, Far North, Far West, Northeast, Northside, Southeast, Southside, Sycamore, TCU/Westcliff, Wedgwood, Western Hills/Ridglea	1 - Citywide, 2 - Espino, 3 - Silcox, 4 - Haskin, 5 - Wheatfall, 6 - Jordan, 7 - Burdette, 8 - Hicks, 9 - Davis	\$3,179	\$869	\$648	\$1,227	\$435				Parks and Community Services	2004 General Obligation Bond
PRK-100051	Reserve Park Site Development	Downtown, Eastside, Far North, Far Northwest, Far South, Far Southwest, Far West, Northside, Sycamore, Wedgwood	1 - Citywide, 2 - Espino, 3 - Silcox, 4 - Haskin, 5 - Wheatfall, 6 - Jordan, 7 - Burdette	\$1,810	\$429	\$573	\$48	\$347	\$413			Parks and Community Services	2004 General Obligation Bond

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					<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
PRK-100059	Trail Bridges or Structural Renovation Needed	Citywide, Northside, TCU/Westcliff	1 - Citywide, 2 - Espino, 3 - Silcox	\$327	\$17	\$95		\$16	\$199			Parks and Community Services	2004 General Obligation Bond
PRK-100062	General Park Development	Citywide, Far West	1 - Citywide	\$450	\$200	\$63	\$63	\$63	\$63			Parks and Community Services	General Obligation Bond
PRK-100068	Park Road and Parking Lot Replacement	Arlington Heights, Downtown, Eastside, Far West, Northeast, Northside, Southeast, Southside, Sycamore, TCU/Westcliff, Wedgwood, Western Hills/Ridglea	1 - Citywide, 2 - Espino, 3 - Silcox, 4 - Haskin, 5 - Wheatfall, 6 - Jordan, 7 - Burdette, 8 - Hicks, 9 - Davis	\$5,050	\$1,248	\$950	\$950	\$950	\$950			Parks and Community Services	General Obligation Bond
PRK-100074	Replace Existing Deteriorated Ball Field Lighting Systems	Arlington Heights, Eastside, Northeast, Northside, Southeast, Southside	1 - Citywide, 2 - Espino, 4 - Haskin, 5 - Wheatfall, 7 - Burdette, 8 - Hicks	\$1,306	\$254	\$218	\$216	\$223	\$395			Parks and Community Services	2004 General Obligation Bond
PRK-100078	Replace Existing Competition Athletic Fields	Arlington Heights, Eastside, Northside, Southeast, Sycamore	1 - Citywide, 2 - Espino, 7 - Burdette, 8 - Hicks	\$1,949	\$8	\$143	\$149	\$989	\$660			Parks and Community Services	2004 General Obligation Bond
PRK-100081	Updates/Improvements to Service or Support Facilities	Arlington Heights, Downtown, Northeast, Sycamore	1 - Citywide, 2 - Espino, 7 - Burdette, 8 - Hicks, 9 - Davis	\$500	\$200	\$100	\$100	\$100				Parks and Community Services	General Obligation Bond

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					<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
PRK-100083	General Park Development Unspecified by Council District	Downtown	1 - Citywide, 2 - Espino, 3 - Silcox, 4 - Haskin, 5 - Wheatfall, 6 - Jordan, 7 - Burdette, 8 - Hicks, 9 - Davis	\$438	\$438							Parks and Community Services	2004 General Obligation Bond
PRK-100086	Park Erosion and Drainage Control	Arlington Heights, Citywide, Eastside, Far North, Far Northwest, Far West, Northeast, Northside, Southeast, Southside, TCU/Westcliff, Wedgwood, Western Hills/Ridglea	1 - Citywide, 2 - Espino, 3 - Silcox, 4 - Haskin, 5 - Wheatfall, 6 - Jordan, 7 - Burdette, 8 - Hicks	\$1,000	\$358	\$214	\$214	\$214				Parks and Community Services	2004 General Obligation Bond
PRK-100097	New Community Centers	Citywide, Eastside, Far North, Southside, Wedgwood	1 - Citywide, 2 - Espino, 4 - Haskin, 6 - Jordan, 9 - Davis	\$7,500	\$100	\$475	\$2,400	\$2,400	\$2,125			Parks and Community Services	2004 General Obligation Bond
PRK-100314	Botanic Garden Greenhouses Relocation	Arlington Heights	7 - Burdette	\$830	\$830							Parks and Community Services	General Obligation Bond
PRK-100318	2002 UPARR Park Playground Renovations	Citywide	1 - Citywide	\$1,250	\$1,250							Parks and Community Services	CDBG, National Park Service, Texas Parks And Wildlife
PRK-100319	Southwest Community Park and Athletic Complex	Far Southwest	6 - Jordan	\$750	\$750							Parks and Community Services	General Obligation Bond, Texas Parks And Wildlife

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PRK-100439	Renovation of Existing Facilities	Northeast, Northside, Southside, Western Hills/Ridglea	2 - Espino, 8 - Hicks	\$782	\$170	\$30	\$206	\$206	\$170			Parks and Community Services	2004 General Obligation Bond

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